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# **Quarter 1 Performance Report 2018/19**

## **Children and Learning O&S Sub-Committee**

**27 September 2018**

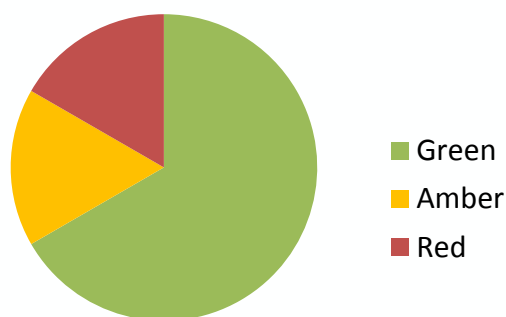
## About the Children and Learning O&S Sub-Committee Performance Report

- Overview of the Council's performance against the indicators selected by the Children and Learning Overview and Scrutiny Sub-Committee
- The report identifies where the Council is performing well (**Green**), within target tolerance (**Amber**) and not so well (**Red**).
- Where the RAG rating is '**Red**', '**Corrective Action**' is included in the presentation. This highlights what action the Council will take to improve performance.

## OVERVIEW OF CHILDREN AND LEARNING INDICATORS

- 8 Performance Indicators are reported to the Children and Learning Overview & Scrutiny sub-committee
- Performance data is available for all of the 8 indicators
- 6 of the indicators have been given a RAG status

Q1 Indicators Summary



In summary, of the 6 indicators:

**4 (67%)** have a status of **Green**

**1 (17%)** has a status of **Amber**

**1 (17%)** has a status of **Red**

## Quarter 1 Performance – Learning and Achievement

Indicator and Description	Value	Tolerance	2018/19 Annual Target	2018/19 Q1 Target	2018/19 Q1 Performance	Short Term DOT against Q4 2017/18		Long Term DOT against Q1 2017/18	
Percentage of early years providers judged to be good or outstanding	Bigger is better	±1.5%	80%	80%	96%	→	96%	↑	93%
Percentage of schools judged to be good or outstanding	Bigger is better	±1.5%	83%	83%	83%* (88% old methodology)	↑	87%	↑	80%
Percentage of children in good or outstanding schools	Bigger is better	±1.5%	84%	84%	85%	↑	82%	↑	80%
Number of children missing from education at month end (average)	Smaller is better	N/A	N/A	N/A	5	↑	8	↑	7

\*Since the end of March, one secondary school moved from 'Inadequate' to 'Good' and two academies secured 'Good' in their first inspection, so the direction of travel, both short and long term, is positive. However, in June, Ofsted changed how the statistics are calculated so that all converted establishments retain their previous incarnation's judgement. While having no impact at Primary, this has resulted in lower percentages for Secondary and Special Schools and PRUs, for Havering as well as nationally (86%). The target for 2018/19 reflects the new methodology and the likelihood of reduced inspection activity next year.

## Quarter 1 Performance – Children’s Services

Indicator and Description	Value	Tolerance	2018/19 Annual Target	2018/19 Q1 Target	2018/19 Q1 Performance	Short Term DOT against Q4 2017/18		Long Term DOT against Q1 2017/18	
Percentage of child protection visits carried out within the statutory timescale	Bigger is better	±5%	90%	90%	86%	↑	73%	↑	64%
Number of children missing from care, missing from home or away from placement without authorisation	Smaller is better	N/A	N/A	N/A	92	↑	126	↑	121
Number of new in-house foster carers (cumulative)	Bigger is better	±10%	16	4	2	-	16	↓	6
Number of adopters approved (cumulative)	Bigger is better	7	8	2	3	-	1	↑	1

## Highlights

- The percentage of early years providers judged to be good or outstanding remains above target at 96% which is an improvement on the same period last year, when 93% of providers were good or better.
- The percentage of children in good or outstanding schools has risen during the quarter and is above target at 85%. The increase is a result of one academy having its first inspection, with an outcome of 'Good' and another converting to sponsor-led and reopening with a 'fresh start'.
- There have been reductions in both the number of children missing from education at month end, and the number of children missing from care, missing from home, or away from placement without authorisation. The latter has reduced by 24% compared with the same period last year.
- The number of adopters approved is above target for this point in the year.

## Improvements Required

- The percentage of child protection visits carried out within the statutory timescale was within target tolerance at the end of the first quarter. Performance has improved significantly compared with the previous quarter and the same point last year but is not yet at the target 90%. Management checks have confirmed that, in most cases, visits have taken place but the timeliness of recording has been affected by recent changes in permanent staffing levels. A campaign to recruit permanent staff is underway and should lead to further improvement from the third quarter onwards.
- The number of new in-house foster carers is below the profiled target for the first quarter, with two carers approved, against the target of four. Work is ongoing to recruit high quality foster carers through the Face to Face Pathways Programme. Marketing is being targeted at the caring professions (e.g. teachers, nurses and social workers), certain faith communities and those prospective carers who are prepared to look after older children, to increase the diversity of foster carers and reflect the profile of children needing care.



# Any questions?

